#### CITY OF SILVER LAKE COUNCIL MEETING

#### CITY HALL

July 1, 2024

5:30 P.M.

#### ORDER OF BUSINESS MEETING

Pledge of Allegiance

**Public Comments** 

Minutes

Financial Report

Appropriation Ordinance

**Business Items:** 

- 1. Relay for Life Donation Request
- 2. Draft Budget/RNR Review
- 3. Part Time Public Works Raise Request
- 4. Police Officer Pay Request
- 5. Payroll Ordinance for Public Works & Police Department
- 6. Temporary Permit & Resolution for Special Event at 323 Railroad
- 7. Public Works spending request AC/heat for shop
- 8. Monthly Public Works Report
- 9. Monthly Police Report
- 10. Plan for selling Police Challenger

\*\*\*\*PLEASE NOTE: This agenda is subject to additions or changes as may be necessary.

### DRAFT City of Silver Lake Regular Session Minutes Monday, June 17, 2024

The Governing Body of the City of Silver Lake met in regular session at City Hall on June 17, 2024, at 5:30 PM with Mayor Jonah Bishop conducting the meeting and the following Councilmembers present: Brad Bryant, Jake Fisher, Michael Hamilton, Larry Ross, and Kenneth Wade (5) absent: (0). Also present was City Attorney Todd Luckman, Interim Police Chief Doug Ashcraft, Public Works Superintendent Cary Deiter, City Clerk Marie Beam & Assistant Clerk Sarah Glenn.

During Public Comment Susan Duffy, who is running for Shawnee County Treasurer, was present to introduce herself to the Mayor, City Council, and the Citizens of Silver Lake.

A motion was made by Councilmember Ross to approve the minutes of the June 3, 2024 meeting as written. The motion was seconded by Councilmember Fisher and carried.

Claim vouchers in the amount of \$11,579.45 were submitted to Council for appropriation. A motion was made by Councilmember Ross and seconded by Councilmember Wade that said Appropriation Ordinance be accepted as read and passed by a roll call vote of AYE: Brad Bryant, Jake Fisher, Michael Hamilton, Larry Ross, and Kenneth Wade (5) NAY: (0). The Ordinance was declared passed and was given No. 2608.

April Swartz with Varney & Associates, CPAs, LLC presented the City of Silver Lake's 2023 Audit. She reported the City has ended 2023 in accordance with the financial reporting provisions of the Kansas Municipal Audit and Accounting Guide (KMAAG). She then discussed a request by Mayor Bishop to review credit card purchases. She reported that there were nonbusiness-related purchases found as well as missing and misfiled receipts. She reminded Council that a thorough review of all purchases is the best policy.

Mayor Bishop recommended that Council appoint Interim Police Chief Ashcraft as the Police Chief. Councilmember Ross made the motion. The motion was seconded by Councilmember Fisher and passed with all ayes.

Councilmember Wade along with Attorney Luckman gave an update on the progress with the Verizon Tower rental agreement. Hiring a consultant is being considered.

City Attorney Luckman brought the amended water leak policy for Council review. Councilmember Hamilton made a motion to accept the policy as written. The motion was seconded by Councilmember Fisher and carried.

Public Works Superintendent Deiter requested \$5000 to rent equipment to aid in digging out drainage ditches. Some hand digging has been done by the Summer Help however a lot more needs to be done. Councilmember Bryant made a motion to approve the expense not to exceed \$5000.00. The motion was seconded by Councilmember Wade and passed.

Councilmember Ross turned in his letter of resignation effective at the end of the current meeting. He thanked the citizens of Silver Lake for letting him serve on Council. Police Chief Ashcraft presented him with a certificate thanking him for his ten years of service, nine as Police Commissioner. Councilmember Fisher made a motion to accept the resignation. The motion was seconded by Councilmember Bryant and carried.

Attorney Luckman verified that the City is responsible for the maintenance of a portion of Railroad that needs repair. Public Works Superintendent Dieter will add it to the list of potholes that his crew plans to repair this summer, weather permitting.

Superintendent Deiter also discussed repairs needed for the Mosquito Fogger to be operational. He hopes to have it repaired in the next 2 weeks.

With no further business to come before Council, Councilmember Ross made a motion to adjourn the meeting at 6:18 PM. Councilmember Fisher seconded the motion, and with no further discussion, the meeting was adjourned.

Marie Beam, City Clerk

CITY OF SILVER LAKE BUDGE! SUMMARY I HROUGH 6/30/202	
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THE 2024 CITY OF SILVER LAKE BUDGET SUMMARY THROUGH 6/30/2024	T SUMMARY :	THROUGH 6/38/28;	124				BUDGETE	DGETED FUNDS				Î			NON-BUD	NON-BUDGETED FUNDS		APPROPRIATION
													BUDGETED			IMPROVEMENT	UTILITY	TOTAL
2024 O	ORDINANCE	BUDGETED	GENERAL	Į.	GENERAL	Ē	GENERAL	GENERAL WATERWORKS	SPECIAL	SPECIAL	DARE	BUDGETED	ACCOUNTS	(not ii	ARPA EQUIF	EQUIP. RESERVE (not in total) (	RESERVE (not in total)	EXPENDITURE ALL
A PAINT BALANCES	NUMBER #	\$1 547 558.00	\$308,500,00	(Law) (2 \$ 454,000.00	(Street Department) \$93,000.00	\$ 9,500.00	\$9,000.00	\$608,000.00	\$50,000.00		\$1,558.00	\$0.00	\$1,547,556.00	\$14,7			\$435,784.90	FUNDS
AMOUNT SPENT - 1/4/2024	2593		۱	711.00	00 700 0			3,031.54							0.0	0.00	0.00	38,037.63
AMOUNT SPENT PAYROLL - 1/4/2024	2583-P	38,037.63	5,686.54	3 915 48	3,004.02	87.50	185.50	4,088.67							0.00	0.00	0.00	9,048.35
AMOUNT SPENT - 1/15/2024 AMOUNT SPENT PAYBOLL - 1/15/2024	2584-P	16.394.21	1,748.73	6,870.61	1,618.16			8,158.71					69,323.46	January	0.00	0.00	0.00	16,394.21
AMOUNT SPENT - 2/5/2024	2597	46,136.65	3,421.65	34,878.05	1,368.62		481.88	5,986.45										35 788 25
AMOUNT SPENT PAYROLL - 2/5/2024	2597-P	35,788.25	3,297.86	14,536.49	3,196.58	09 00	870 52	14,737.32			155.83							72,147.55
AMOUNT SPENT - 2/19/2024	2598	72,147.55	5,239.90	6 699 71	1,818.17	06.50	20.8.00	6,463.61					170,446.62 F	February				16,394.17
AMOUNI SPENI PAIROLL: 213/2024 AMOUNT SPENT - 3/4/2024	2599	16,745.07	5,265.82	4,568.05				6,913.20										16,745.07
AMOUNT SPENT PAYROLL - 3/4/2024	2599-P	35,728.33	3,301.92	15,182.58	3,084.01	0	30.000	14,177.84										28,568.23
AMOUNT SPENT - 3/18/2024	2800	28,588.23	1,378.29	2,505.46	1,618.17	01.868	67.079	6,463.61					97,433.82	March				16,394.19
AMOUNT SPENT - 4/1/2024	2801	7,243.11	3,430.23	1,398.76				2,418.12										7,243.11
AMOUNT SPENT PAYROLL - 4/1/2024	2801-P	37,049.93	4,591.70	14,502.33	3,084.00		01 010	14,871.90										8,692.37
AMOUNT SPENT - 4/15/2024	2802	8,692.37	1,208.84	358.51	1,115.09	104.50	070.40	6.483.82					69,379.59	April				16,394.18
AMOUNI SPENI PATROLL - 4/16/2024	2803 2803	69.745.71	62.828.47	1.747.43	2	365.35		4,804.46							1			69,745.71
AMOUNT SPENT PAYROLL - 5/6/2024	2803-P	40,186.79	4,781.71	15,093.67	3,084.01			17,227.40						10,	10,090.00			50,276.79
AMOUNT SPENT - 5/20/2024	2604	17,712.14	6,510.21	3,001.50	2,169.40	105.50	701.24	5,224.29					141 824 12	Max				13.979.48
AMOUNT SPENT PAYROLL - 5/20/2024	2804-P	13,979.48	887.88	8,271.78	1,818.16			3.297.84	4,200.00	399.98				Î				14,542.52
AMOUNI SPENI - 6/3/2024	2605 2805-P	27 228 88	1 927.70	9 470 82	3.084.01			12,748.55										27,228.88
AMOUNT SPENT - 6/17/2024	2808	11,579.45	7,533.91	1,319.92		370.50	213.50	2,141.62					00 070 00					11,579.45
AMOUNT SPENT PAYROLL - 6/17/2024	2608-P	13,498.54	1,491.68	4,126.84	1,618.16			6,261.86					00,049.39	anne				0.00
AMOUNT SPENT - 7/1/2024		0.00																0.00
AMOUNT SPENT PAYROLL - 7/1/2024		0.00																0.00
AMOUNT SPENT PAYROLL - 7/15/2024		0.00											0.00	July				0.00
AMOUNT SPENT - 8/5/2024		0.00																0.00
AMOUNT SPENT PAYROLL - 8/6/2024 AMOUNT SPENT - 8/19/2024		0.00																0.00
AMOUNT SPENT PAYROLL - 8/19/2024		00.0											00:0	August				0.00
AMOUNT SPENT - 9/5/2024		0.00																0.00
AMOUNT SPENT PAYROLL - 9/6/2024 AMOUNT SPENT - 9/16/2024		0.00																0.00
AMOUNT SPENT PAYROLL - 9/16/2024		0.00											0.00	September				00.0
AMOUNT SPENT - 10/7/2024  AMOUNT SPENT PAYROLL - 10/7/2024		0.00																0.00
AMOUNT SPENT - 10/21/2024		00:00											6	refores				0.00
AMOUNT SPENT PAYROLL - 10/21/2024		0.00												CODE				0.00
AMOUNT SPENI - 11/4/2024		00.0																0.00
AMOUNT SPENT - 11/18/2024		0.00																0.00
AMOUNT SPENT PAYROLL - 11/18/2024		0.00											0.00	мочешрег				0.00
AMOUNT SPENT - 12/2/2024		0.00																0.00
AMOUNT SPENT TAINOLE - ILLEGA		000																0.00
AMOUNT SPENT PAYROLL - 12/16/2024		0.00											0.00	December				0.00
TOTAL EXPENDED	TOTALS:	\$615,057.00	\$615,057.00 \$ 138,023.85 \$ 177,687.64	\$ 177,687.64	\$36,618.04 \$ 1,779.96	\$ 1,779.95	\$3,602.29	\$252,589.62	\$ 4,200.00	\$ 399.98	\$ 155.63 \$	, ' '	39.74%	10 BAL	10,090.00 BALANCE BA	\$0.00 BALANCE	\$0.00 BALANCE	625,147.00
TOTAL PERCENT SPENT BALANCE		39.74% \$ 932,499.00	\$ 168,476.15	\$ 276,312.38	\$ 56,381.96	\$ 7,720.05			\$ 45,800.00	\$ 17,600.02			\$ 932,499.00	\$	\$4,678.48	\$397,010.07	\$435,784.90	
PERCENT REMAINING		60.26%	54.97%	80.86%	60.63%	81.28%	29.92%	58.32%	91.60%	81.78 81.78	80.00%	io/Ain#	00.50					

6 50% 6 50%

MONTHS PAST IN 2024 PCT PAST IN 2024 MONTHS REMAINING IN 2024 PCT REMAINING IN 2024

#### City of Silver Lake Record of Ordinance #2609 July 1, 2024

An Ordinance making appropriation for the payment of certain claims. Be it ordained by the Governing Body of the City of Silver Lake, Kansas. That in order to pay the claims hereinafter stated which have been properly audited and approved, there is hereby appropriated out of the respective funds in the City Treasury the sum required for each claim.

#### **General Operating**

	Gene	ral Fund		
EFT	GEN	Evergy	Electricity	-945.98
EFT	GEN	Kansas Gas Service	Gas Service	-103.09
8839	GEN	Jayhawk Software	VPN Connection for laptop	-52.50
8842	GEN	Stumbo Hanson LLP	Legal Fees	-602.88
			Total General Operating	-1,704.45
	Law E	inforcement		
8838	LAW	Doug Ashcraft	Reimbursement for Fuel	-68.98
EFT	LAW	Evergy	Electricity	-171.96
8838	LAW	Jayhawk Body Shop & Glass	Back Windshield Repair	-329.00
EFT	LAW	Kansas Gas Service	Gas Service	-93.35
EFT	LAW	Casey's Business Mastercard	Fuel	-48.14
8842	LAW	Stumbo Hanson LLP	Legal Fees	-100.00
			Total Law Enforcement	-811.43
	Street	:		
EFT	SDP	Evergy	Electricity	-1,113.55
8842	SDP	Stumbo Hanson LLP	Legal Fees	-240.00
			Total Street	-1,353.55
	Street	Lighting		
EFT	STL	Evergy	Electricity	-477.24
			Total Street Lighting	-477.24
			Total General Fund	-4,346.67
Waterwork	s Fund			
EFT	ww	Brad Kirk	Cell Phone Reimbursement	-41.34
EFT	ww	Evergy	Electricity	-868.81
8840	ww	Kansas One-Call System, Inc.	Locates	-38.40
8841	ww	Menards	Shop Toliet	-223.39
8841	ww	Menards	Welder Cord	-159.98
EFT	ww	Kansas Gas Service	Gas Service	-226.16
EFT	ww	Casey's Business Mastercard	Fuel	-567.75
8837	ww	High Plains Power Systems, LLC	Pump Station 2 Generator Repair	-1,580.00
8842	ww	Stumbo Hanson LLP	Legal Fees	-740.00
			Total Waterworks Fund	-4,445.83
			TOTAL	-8,792.50

That this Ordinance shall take effect and be in force from and after its passage.

Passed this 1st day of July, 2024

Signed or Approved this 1st day of July, 2024

Attest:			
	City Clerk	Mayor	

Po Box 92 218 W Railroad Silver Lake, KS 66539



**Donation Request Form** 

Name of Organization Relay for Life
Contact Name Julie Mc Danie
Phone 785-230-2545
Email julie : mcdcenie/1965@gMcil.com
Requested Amount \$500.00
Date Needed Soft
Brief Explanation of money raised and current need Leve Would
appreciate the Contenual support
From the cety of selver Lake.
This event bocales on somoje
Dave bon imported
Date Received
Amount and Date of Council Approval/Disapproval

Phone: (785)582-4280 Fax: (785)319-6009 City@SilverLakeKS.gov 9:21 AM 06/27/24 Accrual Basis

# City of Silver Lake Transaction Detail By Account

January through June 2024

Date	Name	Memo	Amount
Donations			
02/05/2024 Silv	er Lake Education Foundation	2024 Education Foundation Breakfast Table	225.00
03/04/2024 Lak	e Days Committee	Easter Egg Hunt Donation	275.00
05/20/2024 Silv	er Lake Ball Association	Donation	2,500.00
			3,000.00
			3,000.00
		TOTAL	3,000.00

\$10,000 Budgeted for Donations for 2024

\$500 Donation to Relay for Life in 2023

2025

#### CERTIFICATE To the Clerk of Shawnee, State of Kansas

#### We, the undersigned, officers of City of Silver Lake

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amounts(s) of 2024 Ad Valorem Tax are within statutory limitations.

(8) 1110 / 11110 (11110)	,			25 Adopted Budge	rt
				Amount of 2024	Final Tax Rate
		D	Dudwa Andronic	Ad Valorem	(County Clerk's
Table of Contents:		Page No.	Budget Authority for Expenditures	Ad Valorem Tax	Use Only)
Allocation of MVT, RVT, 16/20M V	/ah Tay	2	for Expenditures	1 ax	Osc Omy)
Schedule of Transfers	ven rax	3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Statement of Lease-1 (incliases		<del>                                     </del>			
Fund	K.S.A.	<del> </del>			
General	12-101a	6	892,900	367,180	
Debt Service	10-113	<del>  '</del>	892,900	307,180	
Library	12-1220				
Library	12-1220	<del> </del>	<b>-</b>		
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Special Highway		7	120,000		
Special Parks & Recreation		7	120,000		<b>.</b>
Water/Sewer Utility		8	20,000 726,500		
Dare Offing		8			
Date			721		
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Non-Budgeted Funds-A		9			<del> </del>
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Totals	· · · · · · · · · · · · · · · · · · ·	XXXXX	1,760,121	367,180	
Budget Hearing Notice		10			County Clerk's Use Only
Combined Rate and Budget Hearing	Notice				
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2024 Total
·					Assessed Valuation

		Revenue Neutral Rate	28.903
Do	oes budget require a reso	olution to exceed the Revenue Neutral Rate?	NO
assisted by:			
ddress:			
mail:	· · · · · · · · · · · · · · · · · · ·		
ttest:	, 2024		
County Clei	·k	Governing Body	

2025

#### Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund	Ad Valorem Levy		A	llocation for Year 2	025	
for 2024	Tax Year 2023	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	387,452	51,381	552	379	1,616	311
Debt Service						
Library						
			•			
TOTAL	387,452	51,381	552	379	1,616	311

County Treas Motor Vehicle Estimate  County Treas Recreational Vehicle Estimate	51,381	552		
County Treas 16/20M Vehicle Estimate	_	379		
County Treas Commercial Vehicle Tax Estimate			1,616	
		A -	1,010	
County Treas Watercraft Tax Estimate			_	311
Motor Vehicle Factor	0.13261			
Recreational Vehicle Fa	A12	0.00142		
1	6/20M Vehiclê F	actor 0.00098		
	A STATE OF THE STA	Commercial Vehicle Factor	0.00417	
		Watercraft Factor		0.00080
		Jan.	_	

2025

# Schedule of Transfers

City of Silver Lake

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2023	2024	2025	Statute
General	Capital Improvement	30,000			K.S.A. 19-120
Water/Sewer Utility	Utility Reserve	15,000			K.S.A. 19-120
			×		
	Totals	45,000	0	0	
	Adjustments				
	Adjusted Totals	45.000	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

# STATEMENT OF INDEBTEDNESS

City of Silver Lake

J L	Date	Date	Interest	· ·	Beginning Amount	7,00	Poto Due	Amor	Amount Due	Amo	Amount Due
Lype of Debt	Issue	OI  Retirement	Kale %	Amount	Jan 1, 2024	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:							*				
						4					
							•				
Total G.O. Bonds								0	0	0	0
Revenue Bonds:			-								
						4					
				9							
Total Revenue Bonds					0			0	0	0	0
Other:											
KDHE C20 1710 01	2/14/2006		2.68	343,626	84,056	3/1, 9/1	3/1, 9/1	2,118	20,182	1,574	20,726
KDHE C20 1934 01	1/28/2013	3/1/2034	2.12	692,565	399,548	3/1, 9/1	3/1, 9/1	8,289	34,355	7,557	35,087
Total Other					483,604			10,407	54,537	9,131	55,813
Total Indebtedness					483,604			10,407	54,537	9,131	55,813
A Other Assessment											

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

•		_					
	-						: :
2025	2024	2024	(Beginning Principal)	%	(Months)	Date	Purchased
Due	Due	As Beginning of	Financed	Rate	Contract	Contract	Item
Payments	Payments	Principal Balance	Amount	Interest	Term of		
			Total				

\*\*\*If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

#### FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget		C	Duamanad D. J
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2023	Estimate for 2024	Year for 2025
Unencumbered Cash Balance Jan 1	278,257	234,319	209,376
Receipts:			
Ad Valorem Tax	362,368		xxxxxxxxxxxxx
Delinquent Tax	2,754	2,000	2,000
Motor Vehicle Tax	54,021	53,000	51,381
Recreational Vehicle Tax	592	590	552
16/20M Vehicle Tax	458	400	379
Commercial Vehicle Tax	1,694	1,615	1,616
Watercraft Tax			311
Gross Earning (Intangible) Tax			0
Local Alcoholic Liquor	1,103	1,100	1,205
Compensating Use Tax	22,080	30,000	40,000
Local Sales Tax	87,448	100,000	115,000
Franchise Tax	75,415	75,000	75,000
Licenses	2,904	2,900	2,900
Fines	10,210	5,000	5,000
Use of Property	8,035	8,000	8,000
Misc Receipts	6,934	6,000	
Intrest	12,130	6,000	
Property Sale	1,030	37,000	
Reimbursement	2,232	1,000	
A Common Services	2,202	1,000	1,000
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In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate	•		0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
· · · · · · · · · · · · · · · · · · ·	(21 400	717.057	216 244
Total Receipts	651,408		
Resources Available:	929,665	951,376	525,720

Page No. 6

City of Silver Lake

FUND	PAGE -	- GENER.	AL
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Adonted Budget	Prior Year	Current Year	Proposed Budget

General	Actual for 2023	Estimate for 2024	Year for 2025
Resources Available:	929,665	951,376	525,720
Expenditures:	· · · · · ·		·
Administrative	237,240	257,500	321,000
Law Enforcement	343,061	380,000	450,900
Street	68,478	88,000	100,000
Park	7,775	7,500	11,000
Street Lighting	8,792	9,000	10,000
Transfers	30,000	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
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0	0	0	0
Subtotal detail (Should agree with detail)	695,346	742,000	892,900
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	- VA		
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Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			,
Total Expenditures	695,346	742,000	892,900
Unencumbered Cash Balance Dec 31	234,319		XXXXXXXXXXXXXXXXXX
2023/2024/2025 Budget Authority Amoun	836,478		
2025/2024/2025 Budget Authority Allioun		Appropriated Balance	
		re/Non-Appr Balance	
	rotai Expelidite	Tax Required	
n <sub>a</sub>	linquent Comp Rate:	0.0%	307,180
De		0.076 2024 Ad Valorem Tax	367,180
	Amount of 2	Joz Frid Falotoni Tax	307,180

CPA Summary			
Ci A Summary			

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Page 1	Actual for 2023	Estimate for 2024	Year for 2025
Expenditures:			
Administrative			
Salaries	58,391	64,000	71,000
Contractual	121,574	123,500	125,000
Commodities	8,324	10,000	15,000
Capital Outlay	36,209	50,000	100,000
Misc	12,742	10,000	10,000
	,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Total  Law Enforcement	237,240	257,500	321,000
Salaries	242.662	200,000	222,000
Contractual	242,663	290,000	333,000
Commodities	31,010	25,000	39,900
	17,319	15,000	19,000
Capital Outlay	52,014	50,000	59,000
Misc	55		
Total	343,061	380,000	450,900
Street		2	
Salaries	54,707	61,000	64,000
Contractual	12,379	20,000	25,000
Commodities	1,392	2,000	7,000
Capital Outlay		5,000	4,000
1171	W4		<i>△</i> <b>(</b>
Total	68,478	88,000	100,000
Park			₹ <b>%</b>
Salaries			ASSA VA
Contractual	2,218	3,500	6,000
Commodities	4,757	2,000	3,000
Capital Outlay	800	2,000	2,000
Total	7,775	7,500	
Street Lighting		W. D	<b>*</b>
Salaries			
Contractual	8,792	9,000	10,000
Commodities	······································		· · · · · · · · · · · · · · · · · · ·
Capital Outlay			
Total	8,792	9,000	10,000
Transfers	5,172	3,000	20,000
Transfer to Capital Imporvement	30,000		[
Contractual	30,000		
Commodities			
Capital Outlay			
Cupital Odday			
Total	30,000	0	ō
	20,000	· · · · · · · · · · · · · · · · · · ·	L
Salaries			
Contractual			
Commodities			
Capital Outlay			
•			
Total	0	0	0
Salaries		Γ	1
		<u> </u>	
Contractual		<del></del>	
Commodities		·	
Capital Outlay			
Total	0	0	0
rotar	U	. 0	1
Page 1 - Total	695,346	742,000	892,900

2025

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Page 2  Expenditures:	Actual for 2023	Estimate for 2024	Year for 2025
Expenditures.			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
	~		
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			- A VA V
Capital Outlay			
Total	0		0
Salaries		(A) (A)	
Contractual			
Commodities			•
Capital Outlay		Market	
Total	0	0	0
			_····
Salaries			
Contractual Commodities			
Capital Outlay			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	^	
1 Otal	0	0	0
Salaries			
Contractual			
Commodities			
Commodities Capital Outlay	I		
			1
	0	0	0
Capital Outlay  Total			
Total Page 2 -Total	0	0	0
Capital Outlay  Total			

(Note: Should agree with general sub-totals.)

0

#### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2023	Estimate for 2024	Year for 2025
Unencumbered Cash Balance Jan 1	70,020	36,223	90,193
Receipts:			
State of Kansas Gas Tax	26,544	38,080	38,040
County Transfers Gas	33,007	20,090	20,070
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	59,551	58,170	58,110
Resources Available:	129,571	94,393	148,303
Expenditures:			
Capital Outlay	93,348	4,200	120,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	93,348	4,200	120,000
Unencumbered Cash Balance Dec 31	36,223	90,193	28,303
2023/2024/2025 Budget Authority Amoun	120,000	50,000	120,000

#### Adopted Budget

	Prior Year	Current Year	Proposed Budget
Special Parks & Recreation	Actual for 2023	Estimate for 2024	Year for 2025
Unencumbered Cash Balance Jan 1	17,087	18,190	19,344
Receipts:	V.	VA WA	
Alcohol Tax	1,10\$	1,554	1,206
		<b>*</b>	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,103	1,554	1,206
Resources Available:	18,190	19,744	20,550
Expenditures:			
Capital Outlay	0	400	20,000
	<del>-</del>		
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	400	20,000
Unencumbered Cash Balance Dec 31	18,190		550
2023/2024/2025 Budget Authority Amoun	11,000	18,000	20,000

#### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water/Sewer Utility	Actual for 2023	Estimate for 2024	Year for 2025
Unencumbered Cash Balance Jan 1	160,495	268,320	353,020
Receipts:			
Charges for Service	598,194	590,000	590,000
Interest	736	700	700
Tower Rent	30,635	30,000	30,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	629,565	620,700	620,700
Resources Available:	790,060	889,020	973,720
Expenditures:			
Salaries & Benefits	241,095	260,000	282,000
Contractual	80,136	95,000	106,500
Commoditities	43,437	40,000	55,000
Capital Outlay	76,127	75,000	218,000
Debt Service	64,946	65,000	65,000
Transfer	15,000	0	
Cash Reserve (2025 column)	****		
Miscellaneous	999	1,000	
Does miscellaneous exceed 10% Total Exp			6 Q a
Total Expenditures	521,740	536,000	726,500
Unencumbered Cash Balance Dec 31	268,320	353,020	247,220
2023/2024/2025 Budget Authority Amoun	535,000	60 <b>6,000</b>	726,500

#### Adopted Budget

	Prior Year	Current Year	Proposed Budget
Dare	Actual for 2023	Estimate for 2024	Year for 2025
Unencumbered Cash Balance Jan 1	1,556	876	721
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	1,556	876	721
Expenditures:			
Commodities	29		721
Miscellaneous	651	155	
	.,		
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	680	155	721
Unencumbered Cash Balance Dec 31	876	721	0
2023/2024/2025 Budget Authority Amoun	3,211	1,556	721

CPA Summary		

2025

# NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2023 is reported)

Non-Budgated Funds. A	Funde_A			iy ine acınaı oat	igei yeur j	(Only the actual badget year for 2023 is reported)	ieu)				
(1) Fund Name:	,	(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Capital Improvement	ovement	Utility Reserve	erve	ARPA							
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	386,878	Cash Balance Jan 1	420,765	Cash Balance Jan 1	819'61	Cash Balance Jan 1		Cash Balance Jan 1		827,261	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
Transfer	30,000	Transfer	15,000								
							W 15				
							Ì				
Total Receipts	30,000	Total Receipts	15,000	Total Receipts	0	Total Receipts	0	Total Receipts	0	45,000	
Resources Available:	416,878	Resources Available:	435,765	Resources Available:	819,61	Resources Available	0	Resources Available:	0	872,261	
Expenditures:		Expenditures:		Expenditures:	(	Expenditures:		Expenditures:			
Capital Outlay	898'61			Capital Outlay	4,850		2				
						<b>)</b>					
					À						
Total Expenditures	19,868	Total Expenditures	0	Total Expenditures	4,850	Total Expenditures	0	Total Expenditures	0	24,718	
Cash Balance Dec 31	397,010	Cash Balance Dec 31	435,765	Cash Balance Dec 31	14,768	Cash Balance Dec 31	0	Cash Balance Dec 31	0	847,543	* *
		1						1		847,543	* *

\*\*Note: These two block figures should agree.

CPA Summary

Page No.

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#### NOTICE OF BUDGET HEARING

2025

#### The governing body of

#### City of Silver Lake

will meet on ??? at 5:30 PM at Silver Lake City Hall @ 218 W Railroad, Silver Lake, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Silver Lake City Hall and will be available at this hearing.

#### BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual	for 2023	Current Year Estima	te for 2024	Proposed	Budget Year for 20	
		4 -4 - 1 - 2					Proposed
FUND	P 424	Actual Tax	T . 124	Actual Tax	Budget Authority	Amount of 2024	Estimated
General	Expenditures 695,346	Rate * 31.004	Expenditures 742,000	Rate * 29.988	for Expenditures 892,900	Ad Valorem Tax	Tax Rate *
Debt Service	093,340	31.004	742,000	29.988	892,900	367,180	28.747
Library							·· <del>·</del> ····
Library							
							~
	<del></del>						
	***************************************						
				<u> </u>		-	
Special Highway	93,348		4,200	<del>                                     </del>	120,000		
Special Parks & Recreation	,,,,,,,,,		4,200	s£k	20,000	<del> </del>	
Water/Sewer Utility	521,740		536,000	(198)	726,500	<del>                                     </del>	-1
Dare	680		155		720,300		
			133	- 4	/21		
			A	7			
			. 43		<b>A</b>		
			WA VA		-		
		VA.		4.33.76			
		AP.					
		<b>V</b>					
		*					
			4				
Non-Budgeted Funds-A	24,718						
Totals	1,335,832	31.004	1,282,755	29.988	1,760,121	367,180	28.747
					Revem	ie Neutral Rate**	28.903
Less: Transfers	45,000		0		0		
Net Expenditure	1,290,832		1,282,755	]	1,760,121	_	
Total Tax Levied	364,439		387,452	]	XXXXXXXXXXXXXXXX	:]	
Assessed				]		]	
Valuation	11,754,704		12,920,299		12,772,843		
Outstanding Indebtedness,		-		-		-	
January 1,	2022		<u>2023</u>	_	2024	-	
G.O. Bonds	0		0	]	0	]	
Revenue Bonds	0		0		0		
Other	588,968		536,895		483,604	1	
Lease Purchase Principal	0		0		0	1	
Total	588,968		536,895		483,604	1	
*Tay rates are expressed in		l	220,073	ł	105,004	J	

\*Tax rates are expressed in mills

Marie Beam

City Official Title: City Clerk

<sup>\*\*</sup>Revenue Neutral Rate as defined by KSA 79-2988

#### **General/General Budget**

#### **General Operating Budget Proposal FY 2025**

#### **RECURRING CONTRACTUAL EXPENSES**

1 Legal expenses; City Attorney			15,000	+
2 City Engineer			2,000	+
3 Utilities, telephone, internet, cellular			20,000	+
4 Software; Jayhawk, Quickbooks, Microsoft et al.			7,400	+
5 Insurance			70,000	+
6 Audit			7,000	+
7 Memberships/Dues			2,000	+
8 Training			500	+
9 Website			1,100	+
10 Mowers			5,000	+
	TOTAL:	\$	125,000	-
11 Donations		<u> </u>	10,000	<b>-</b> M
	TOTAL:	\$	135,000	
		τ		
MMODITIES				
1 Mosquito Spray			4,000	_
2 Cleaning Supplies			1000	-
3 Promotional Items			1,000	-
4 Hospitality			500	-
5 Miscellaneous Items			3,000	-
6 Office Supplies/postage			4,500	_
7 Uniforms			1,000	-
	TOTAL:	\$	15,000	-
	<u> </u>	<u> </u>	•	_
APITAL OUTLAY REQUESTS				
1 Exterior Repairs/Updates City Hall			20,000	CO
2 Office Furniture			2,000	СО
3 Generator			20,000	CO
4 Computers City Hall			2,500	CO
5 Office Equipment			4,000	CO
6 Miscellaneous Capital Outlay			1,500	CO
7 General Infrastructure Improvements			50,000	CO

TOTAL: \$ 100,000

TOTAL: \$ 240,000

#### **General Budget**

#### Park, Street, and Street Lighting Budget Proposal FY 2025

PARK				
1.	Utilities		2,000	+
2.	Other Contractual Services		4,000	+
3.	Supplies		3,000	-
4.	Landscape		2,000	СО
		TOTAL: \$	11,000.00	]
STREET				
1.	Utilities		20,000	+
2.	Other Contractual Services		5,000	+
3.	Supplies		7,000	-
4 .	Capital Outlay		4,000	СО
		TOTAL: \$	36,000.00	]
STREET LI	GHTING			
1.	Utilities		10,000	+

TOTAL: \$ 57,000.00

TOTAL:

\$ 10,000.00

#### **Waterworks Budget**

#### Waterworks Budget Proposal FY 2025

#### **RECURRING CONTRACTUAL EXPENSES**

					_
	1.	City Engineer		2,000	+
	2.	Utilities, Telephone, Internet, Cellular		24,000	+
	3.	Software/Upgrade Jayhawk		3,500	+
	4.	Membership/Dues		1,000	+
	5.	Training 3,000		+	
	6.	6. Water Main Break Repairs 20,000		+	
	7.	Maintenance & Repair		48,000	+
	8.	Equipment Rental		5,000	+
			TOTAL:	\$ 106,500	-
	9.	Debt Service		65,000	_ DS
			Total	171,500	
сом	MODI	ΓΙES			
	1.	Maintenance Supplies		21,500	<b>-</b>
	2.	Uniforms		3,000	-
	3.	Fuel for Vehicles		5,500	-
	4 .	Rock/Dirt for Lagoon		4,000	_
	5.	Postage/Water Bills		6,000	-
	6.	Miscellaneous Expenses		11,000	-

The second secon	-	THE RESERVE AND DESCRIPTION OF THE PERSON NAMED IN
TOTAL:	\$	51,000

#### **CAPITAL OUTLAY REQUESTS**

			_
1.	Shop Remodel	20,000	со
2 .	Valve Replacement	30,000	CO
3.	Radio Read Meters	3,500	CO
4.	Water Tower Maintenance Program	12,000	CO
5.	Lift Station Notification System	20,000	CO
6.	Old Water Tower Repair	60000	CO
7.	Fire Hydrant	20000	CO
8.	Generator	40000	CO
9.	Computers City Hall	2500	CO
10 .	Tools	10,000	CO
11 .	Summer Help Positions 480 hrs total	In Salary Budget	

TOTAL:	\$ 218,000

TOTAL: \$375,500

# General Law Budget Police Department Budget Proposal FY 2025

#### **RECURRING CONTRACTUAL EXPENSES**

1.	Legal expenses; City Attorney & Magistrate fees	10,000	+
2.	Utilities, Telephone, Internet	9,000	+
3.	Software; New World/Digi Ticket/Microsoft et al.	3,000	+
4.	Verizon, Cellular and Jet Pack Service	4,000	+
8.	Training	5,000	+
9.	Vehicle Maintenance	8,000	+
3.	Firearms Instructor/Tasor Instructor/Armorer	900	+

TOTAL:	\$ 39,900

#### **COMMODITIES**

1.	Ammunition	1,500	
2.	Uniforms & Equipment	5,000	-
3.	Promotional Items	2,000	-
4.	Miscellaneous	4,000	-
6.	Fuel	4,700	-
7.	Office supplies/postage	1.800	_

TOTAL:	\$	19,000
--------	----	--------

#### **CAPITAL OUTLAY REQUESTS**

	The state of the s		
1.	Partial Transport Cage for 2 Durangos	4,500	со
2.	Bullet Proof Vest x 2	3,000	CO
3	Vehicle Improvement	5500	СО
4.	IT hardware/software	2,000	СО
5.	Patrol Vehicle Replacement	44,000	CO

TOTAL:	\$ 59,000

TOTAL: \$ 117,900

Use Per Council 2025				1		1
Total Estimate vith 10% Increase 2025	70,519	63,489	332,865	466,873	281,142	748,015
Total Estimate Total Estimate with 7.5% Increase with 10% Increase 2025	69,551	62,430	319,000	450,981	276,365	727,346
Total Estimate with 5% Increase 12025	68,582	61,370	312,802	442,754	271,589	714,343
Total Estimate with 4% Increase 2025	68,195	60,947	310,323	439,465	269,678	709,143
Expected Actual 2024	63,509	57,039	283,139	403,687	255,801	659,488
Actual 2023	61,114	53,940	243,354	358,408	207,704 235,899	594,307
Actual 2022	58,882	50,504	727,877	337,263	207,704	544,967
Actual 2021	45,939	49,278	214,568	309,784	172,636	482,420
Actual 2020	41,961	46,882	172,109	260,953 309,784	168,164	429,117
Actual 2019	42,473 50,223	46,737	198,044	295,004	158,712 179,519 168,164	TOTAL 429,666 474,523 429,117 482,420 544,967 594,307
Actual 2018	42,473	42,772	185,709 198,044	270,954	158,712	429,666
	General General Personnel	General Streets Personnel	General Law Personnel	TOTAL GENERAL 270,954 295,004	Water/Sewer Personnel	TOTAL



City of Silver Lake 2024 Budget

City of Silver Lake 2024 Budget 5,000.00

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10,000.00	112,000.00		1,000.00	4,000.00	3,000.00	2,000.00	5,000.00	70,000.00	58,000.00	5,000.00	1,500.00	12,000.00	24,000.00	5,500.00	26,000.00	7,500.00	16,000.00	4,000.00			5,000.00	3,000.00	5,500.00	99,500.00	9,000.00	366,500.00
10,000.00	228,000.00		1,100.00	4,000.00			5,000.00	70,000.00	69,900.00	5,000.00	1,500.00	4,000.00	41,000.00		26,000.00	9,500.00	16,000.00			20,000.00	5,000.00	3,000.00	5,500.00	108,000.00	10,000.00	404,500.00
	218,000.00		1,100.00	4,000.00			5,000.00	70,000.00	00:006'69	5,000.00	1,500.00	4,000.00	41,000.00		26,000.00	9,500.00	16,000.00			20,000.00	5,000.00	3,000.00	5,500.00	108,000.00	10,000.00	404,500.00
Misc	Water Sewer Capital Outlay Total	Requests included in other Budget Lines	Website (Gen)	Mosquito Spray (Gen)	General Fund Misc	Comprehensive Plan/Grant Writing (Gen)	Mower Repair	Insurance (Gen)	General - Recurring/Operating Expenses	Uniform & Equipment (Law)	Guns & Hardware (Law)	Fuel (Law)	Law Recurring/Operating Expenses	Street Sweeper (SDP)	Street - Operating Expenses	Park - Operating Expenses	Clean Sewer (Water)	Rock/Dirt for Lagoon (Water)	Lift Station Maintenance	Water Main & Leaks	Equipment rental (Water)	Uniforms (Water)	Fuel for Vehicles (Water)	Water - Recurring/Operating Expenses	Street Lighting - Operating Expenses	Total Operating Requests

Capital Improvement Fund Misc Total Capital Improvement

Grand Total

698,920.00
887,540.00 832,415.00 695,340.00 758,920.00 698,920.00
695,340.00
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887,540.00
581,540.00
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452,100.00
512,200.00 1,212,200.00 452,100.00 1,006,340.00 581,540.00 887,540.00 832,415.00 695,340.00 758,920.00 698,920.00
512,200.00
927,500.00 937,500.00 681,500.00 688,000.00 490,000.00 1,256,500.00
490,000.00
688,000.00
681,500.00
937,500.00 6
927,500.00

95,000.00 160,240.00 155,740.00 155,740.00 148,340.00 148,340.00 155,420.00 155,420.00

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219,000.00 119,700.00

104,500.00

5,000.00 3,000.00 5,500.00 99,500.00 9,000.00 366,500.00

#### **Business Item #3 Part-Time Public Works Raise Request**

Employee hire date - 11/1/2021

Current Rate - \$17.67

Requested Rate - \$18.50

This raise is included in the 2024 Budget as well as the proposed 2025 Budget

#### **Business Item #4 Police Officer Salary Request**

Employee hire date - 7/15/2024

Requested Rate - \$54,000

This amount is available in the 2024 Budget and has been included in the proposed 2025 Budget



#### Draft ORDINANCE NO. 2610

AN ORDINANCE RELATING TO SALARIES AND
COMPENSATION OF OFFICERS AND EMPLOYEES OF THE
CITY OF SILVER LAKE, KANSAS, AND AMENDING SECTION 1, SUBSECTION (B & C) OF
ORDINANCE NO. 2595 AND ALL OTHER ORDINANCES OR
PARTS OF ORDINANCES IN CONFLICT THEREWITH

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF SILVER LAKE, KANSAS:

**Section 1.** That Section 1, Subsection (B & C) of Ordinance No. 2595 is hereby amended to

read as follows:

(B) Part-Time Public Works Employee/hourly	\$ 18.50
Summer Help Public Works Employee/hourly	\$15.00
Summer Help Public Works Employee/hourly	\$15.00

(C) Full-Time Police Officer, yearly

\$54,000.00

**Section 2.** That the prior Section 1, Subsection (B & C) of Ordinance No. 2595 is hereby amended.

**Section 3.** Effective Date. This salary shall become effective on date of hire in regards to Summer Help and Full-Time Police Officer and July 1, 2024 in regards to Part-Time Public Works.

PASSED BY THE COUNCIL, this 1st day of July, 2024.

APPROVED BY THE MAYOR, this 1st day of July, 2024.

ATTEST:	Jonah Bishop, Mayor
Marie Beam, City Clerk	

Alcoholic Beverage Control 109 SW 9th Street, 5th Floor PO Box 3506 Topeka KS 66601-3506 Mark A. Burghart, Secretary



Phone: 785-296-7015 Fax: 785-296-7185 kdor\_abc.email@ks.gov www.ksrevenue.gov Laura Kelly, Governor

#### **TEMPORARY PERMIT LOCATION AND ZONING**

Phone Number: _7854387311
*A special event is held on public streets, alleys, roads, sidewalks or highways and must be approved, by ordinance or resolution, by the local
SECTION 1 — EVENT AREA: Complete this section for On-Premise and Special Events only.  In the space below, draw the floor plan and any outside areas included in the proposed event area where alcoholic liquor will be sol served, or consumed. If the area is outside, it must show the line of demarcation to define the event area; and, include nearby street for reference. Shade in the areas you DO NOT wish to be permitted.
Silver Lake, us
373 Railroad St
Mobile Bar Pailroad St.
SECTION 2 - CERTIFICATE OF CITY, TOWNSHIP OR COUNTY CLERK: (Completed by the clerk)
I HEREBY CERTIFY THAT THE PREMISES AT
CITY LIMITS: Cinside the incorporated city limits Coutside the city limits  ZONING: Within an area that complies with all applicable zoning regulations required by K.S.A. 41-1201(e)  Clocated outside an incorporated city, in a township or county that is not zoned (Seal)  LOCATION: Cgovernment property Cprivate property Cpublic property CMB licensed premise
I declare under penalties of perjury that to the best of my knowledge and believe that Section 2 is true, correct, and complete.
CLERK SIGNATURE DATE PHONE
PRINTED NAME

ABC-892 (Rev. 08/22)

Po Box 92 218 W Railroad Silver Lake, KS 66539



# DRAFT CITY OF SILVER LAKE, KANSAS RESOLUTION NO. 2024-05

A RESOLUTION AUTHORIZING A TEMPORARY PERMIT FOR Beacon Events LLC ON August 9, 2024 operating at 323 Railroad, Silver Lake KS for the purpose of a Special Event for Bob Schwarz Financial.

WHEREAS, Beacon Events LLC has requested the issuance of a temporary permit for a Special Event within the City of Silver Lake; and

WHEREAS, Kansas law requires the approval of the City for any such temporary Permit for a Special Event.

#### NOW, THEREFORE, BE IT RESOLVED:

- 1. The City approves the Application, attached herein as Exhibit "A". The area indicated at 323 Railroad St, shall be closed to vehicular traffic on the date of August 9<sup>th</sup> and the Applicant shall be allowed to sell alcoholic and cereal malt beverages as provided in the Permit, subject to the terms of the Permit and Application.
- 2. Further, the Applicant agrees that its representatives will monitor all exits from the event space and ensure that all alcoholic and cereal malt beverages are disposed of prior to individuals leaving the event.

Adopted by the Governing Body of the City of Silver Lake, Kansas, this 1st day of July, 2024.

	Mayor Jonah Bishop
Attest:	•
City Clerk	





Entered Date	Taken By	Customer#	Order#
6/28/24	AJ	90707	5167801-00
PO#		Requested Ship Date	Page #
glande 2. s. a Maraban in 1951 - pri additional la min 2.06 daté principiyang mentin kanangi ang	en a la militar de la companie de l La companie de la companie de	6/28/24	1

Bill To CITY OF SILVER LAKE 218 W RAILROAD SILVER LAKE, KS 66539 Ship To CITY OF SILVER LAKE 218 W RAILROAD SILVER LAKE, KS 66539 Correspondence To
CHARLES D. JONES & CO., INC.
PO BOX 7411
CAROL STREAM, IL 60197-7411

Instructions	entre et alle entre e La companya entre en	entral (in the property of the	
Ship Point	Via	Shipped	Terms
(TOP) C.D. JONES TOPEKA	CUSTOMER P/U	THE CONTROL OF THE PROPERTY OF THE CONTROL OF THE C	1% 10th N 30

#### Notes

Line	Product and Description	UPC Item	Order Quantity	Shipped Quantity	Qty UM	Unit Price	Price UM	Amount(Net)
1	J801X072CU5S OXBOX UF 80% 72K BTU 1ST 5TON DRIVE 21W	00000	1.00	1.00	each	853.05	each	853.05
2	J4AC3036 OXBOX 13-SEER 3.0T AC R410A	00000	1.00	1.00	each	1,195.71	each	1,195.71
3	J4MXCC005 OXBOX 21 W 1.5-3T MP COIL 20" TALL	00000	1.00	1.00	each	525.08	each	525.08
4	3430 1/2 BLACK BLACK NO-TEAR LINE SET 30FT 3/4 X 3/8 X1/2 INS	00000	1.00	1.00	each	165.66	each	165.66
4	Lines Total	Total Order Quantity	4.00		Francis Commission of the Comm	1	Subtotal	2,739.50

Month: June 2024

#### Public Works Monthly Report

Activity	Quantity	Remarks	•
WATER PUMPED	2381000		
WATER LEAK MAIN	0	·	
WATER LEAK SERVICE	0		
WATER CLARGERVICE	U		
	•		
	•		
SEWER BACKUP			
LOCATES	23		
BUILDING PERMITS	2	]	
		7	
LAGOON REPORT	0		
	1		
PUMPED TO LAGOON	1911600		
		· :	
Water samples	3		

#### SILVER LAKE POLICE DEPARTMENT ACTIVITY REPORT FOR: ALL OFFICERS MONTH AND YEAR: JUNE 2024

	Edit Direct
TRAFFICSTOPS	TOTALS
Tickets:	0
Warnings Total:	18
Verbal:	18
Written:	0
DUI Investigation:	0
DUI Arrests:	0
No. of Vehicle Stops:	18
ARRESTS	
Felony:	0
Misdemeanor:	1
WARRANTS	
Served:	1
NCIC Hit:	0
ACCIDENTS	
Injury:	0
Non-Injury:	0
OTHER TYPES OF CALLS	
Animal:	3
Assist Other Agencies:	10
Suspicious Persons/Vehicles:	12
Assist Public:	36
Disturbance:	8
Fire/Medical:	2
Juvenile:	1
UTV/MUT Inspections:	. 1
Golf Cart Inspections:	0
Burglary:	0
Theft:	2
Civil Standbys:	4
Mental Health Issues:	1
Alarms:	2
UTV/MUT Violations:	1
Open Garage Doors	16
Open Residential/Business Doors	0
Carseat Inquiries	6
Public Events	1
Police Case Reports	1
Council Meeting	2
Off Duty Calls	3

#### My Car's Value

#### 2020 Dodge Challenger R/T Coupe 2D 4.7 (585 Ratings) Write a review



**Instant Cash Offer** 

Trade-in

**Private Party** 

**Donate Your Car** 

Save this car





Value valid as of 06/28/2024

#### **Factors That Impact Value**

Check that yours are correct below.

Mileage: 78,500 Ø

ZIP Code: 67201 Q

©F3125 Very Good ✓

Edit Options

#### PRIVATE Exchange



Reach millions of buyers on Autotrader and



Free vehicle history report



Secure transactions and financing



Verified buyers and sellers

Verified buyers get a clean title every time. Verified sellers get secure payment.

Autotrader 📳



Sell My Car



# **UNDERDOG DIESEL**

5600 Sw Topeka Blvd Bldg D. Topeka, Ks 66609 785-260-3554

BID

CUSTOMER

**Silver Lake Police Department** 

**100 Beaubein ST Silver Lake, KS 66539 785-582-5162**  BID DATE 06/30/2024

COMPLETION DATE

Item Tax Rate TOTAL

The allege we demand the company of the control of the con-

- -Romove Havis console and install customer supplied OEM console.
- -Remove (2) front visor lights.
- Remove the traffic advisor light mounted in the rear window.
- -Remove (2) license plate lights and bracket.
- -Remove (2) front lights mounted in the grille.
- -Remove the siren mounted behind the grille.
- -Remove the complete radar system, including the display, cables, antennas and mounting hardware.
- -Remove all of the exterior vinyl decals and adhesive.

Sales Yan 7.65% Exempt

TOTAL BIR \$700.00

AGREED AND ACCEPTED:

Printed name Signature date

www.underdogdiesel.com



Specialty Vehicle Source 705 East 8th Street Junction City, KS 66441 (785) 477-8370 brian@svsks.com www.svsks.com

#### Estimate #1461

Created: 6/29/2024 12:53 PM CDT Payment Term: On Receipt Service Writer: Brian Wyatt

**HRS** 

Subtotal

\$720.00

#### Doug Ashcraft

1

Silver Lake PD policechief@silverlakeks.gov

#### **Decommission - Dodge Challenger**

Description

Labor - Police vehicle decommission

Remove all aftermarket equipment and associated wiring, and re-install any provided oem

parts. All aftermarket parts to remain intact for future use.

Front bumper, headlights, taillights, seats, and center console will be removed to access equipment and wiring. Any oem vehicle wiring that may have been compromised during equipment install will be professionally re-spliced and repaired.

Fill and seal any holes where reasonably possible.

Remove vinyl graphics. Additional fees may apply to graphics installed longer than 5 years.

Return vehicle to original operating condition, or as close as reasonably possible. Vehicle will be presentable and ready to list for sale.

Workmanship guarantee in effect throughout current owner's possession.

Total: \$720.00

\$720.00

Estimates provided are an approximation of timing and charges to you for the services requested. They are based on the anticipated work to be done. It is possible for unexpected complications to cause some deviation from the original quote. You hereby authorize the work described in this estimate to be done along with the procurement of the necessary material(s), including permission to operate the vehicle for on-road testing or inspection. If any additional work is required, we will prepare a revised work order providing the cost of additional parts and labor and total revised cost. All parts are new unless specified otherwise. All new parts carry the full extent of the manufacturer's warranty while installed on original vehicle. In-house fabricated parts and workmanship carries a limited vehicle lifetime warranty while owned by above listed customer or agency.

Parts	\$0.00
Labor	\$720.00
Subtotal	
Tax	\$0.00
Grand Total	
Paid To Date	
the state of the s	

REMAINING BALANCE

Deposits are non-refundable.

No returns or refunds on special ordered items or electrical parts. There is no warranty for used parts or customer supplied parts.

You agree that we are not responsible for loss or damage to your vehicle, including loss of articles left in the vehicle, including, without limitation, in case of fire, theft, or any other cause(s) beyond our control. We are not responsible for any delays caused by unavailability of parts or delays in delivery of parts by the supplier or transporter. You have the right to know before authorizing any additional work what that work will be and what it will cost. If required work exceeds the authorized estimated amount, we must obtain your approval to perform the work. We will keep you informed and perform only work authorized by you.

Signature	
	THE CONTROL OF THE PROPERTY OF