

**CITY OF SILVER LAKE
CAPITAL IMPROVEMENT PLAN**

WHEREAS, pursuant to Ordinance No. 2021, the City has established a Capital Improvement Fund; and

WHEREAS, pursuant to K.S.A. § 12-1,118, the City is to transfer certain amounts from the budgeted funds of the City to the Capital Improvement Fund; and

WHEREAS, the City desires to establish a multi-year plan for the expenditures of funds in the Capital Improvement Fund in accordance with the ordinance and the laws of the State of Kansas.

NOW, THEREFORE, the City adopts the following as its Capital Improvement Plan:

1. The City notes that there will be an annual transfer to the Capital Improvement Fund in amounts to be determined as available to the City, as the same is determined by the Council. The City may provide additional amounts to the fund as may be established in budgets or by other official action.
2. In general order of importance by each department, as determined by the City Council for the City, the following general capital improvements are designated by the City as capital improvements that may be funded by the use of amounts held in the Capital Improvement Fund, as the City will designate:

Water Department/Sewer/Storm Sewer Improvements

Utility Vehicle
Water Main Replacement
Water Meter Replacement
Valve Replacement
Storm Drain Replacement
Lift Stations
Lagoon Improvements
Storage Shed(Salt & Sand)
Utility/Storage Buildings
Railroad Street Water Tower
Lake Street Water Tower
RWD Connection
Generator for Well House

Law Enforcement

Police Station

Park Improvements, including:

Sport Complex/Community/Recreation
Install Netting or Chain Link around Tennis Courts
Replace Dirt & Grass around Tennis Courts with Concrete
Replace Tennis Court Lights and Move Outside of Court
Underground Electrical Re-routed to Restrooms and Light Pole
New Playground Equipment
Remove Slab by Tennis Courts (or place shade canopy over slab)
Purchase New Picnic Tables
Improve Drainage at Park
Addition of Trees
Park Restrooms

General Improvements


Interior Improvements to City Hall
Exterior Improvements to City Hall
Improvements to Community Building
Land/Building Acquisitions
Sidewalks

3. The use of these funds shall be in accordance with Ordinance No. 2021 and K.S.A. § 12-1,118, and used, in whole or in part, to fund public improvement needs for the City, including the repair, restoration and rehabilitation of existing public facilities.
4. This Plan may be amended from time to time as the City Council may direct.

ADOPTED this 15th day of August, 2022.


MACK SMITH, Mayor

ATTEST:


LIZ STECKEL, City Clerk